

MY SCHEDULE
Lead: 5:30AM

Shear: All Home Locations
Time Period: Current Schedule Period

BY EMPLOYEE

Name	Title	Dept	Job	Sun 1001	Mon 1001	Tue 1002	Wed 1003	Thu 1004	Fri 1005	Sat
Bill, Brandon	Sales Floor	Associate	10a - 54p		43p - 8p	3p - 8p	4p - 8p	33p - 73p	8p - 5p	
Campbell, Eric	Sales Floor	Associate	1015a - 5p		10a - 5p	10a - 54p		10a - 54p	10a - 54p	
Colquhoun, Tom	Sales Floor	Associate	10a - 54p		123p - 8p	1145a - 73p		1p - 8p	633a - 615p	
Dax, Sam	Sales Floor	Associate	3p - 8p		43p - 8p			5p - 8p		
Dome, Mike	Sales Floor	Associate	3p - 8p						515p - 8p	
Murdoch, Angela	Sales Floor	Associate	3p - 8p							515p - 8p
Parsons, Jerry	Sales Floor	Associate	1015a - 5p		3p - 10p			10a - 63p		
Shawn, Terry	Sales Floor	Associate	52p - 8p					515p - 8p		1045a - 415p
Stanley, Ryan	Sales Floor	Associate		10a - 115p	10a - 3p	10a - 115p		10a - 1p		
Sundvent, Dennis	Sales Floor	Associate	10a - 315p	145p - 54p		1p - 415p		1130a - 445p		10a - 415p
Talbot, Tom	Sales Floor	Associate	10a - 115p	103p - 7p		63p - 8p		12p - 73p		54p - 8p
Warson, Deb	Sales Floor	Associate		43p - 63p	4p - 8p	43p - 815p	5p - 8p			33p - 83p
Clark, Sam		District Mgr			5p - 8p (O)	23p - 8p (O)				1145a - 345p

Team Daily Schedule

Emp#	DO	Start	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11
Beaule Stan	6:15	10:30 AM																								
Hendricks Matt	7:00	10:30 AM																								
Michalski Don	2:45	05:00 PM																								
Moor John	2:00	05:00 PM																								
Morre James	2:00	05:00 PM																								
Parkinson Pat	6:45	11:30 AM																								
Polansky Han	6:00	10:00 AM																								
Sum Jim	9:15	10:00 AM																								
Smith Brad	7:15	10:15 AM																								
Sullivan Enrico	7:30	10:00 AM																								
Tull Patrick	7:00	11:00 AM																								

Individual Schedule: Demand Coverage

Select an activity: Cashier

Total Daily: 60

My Issues: Employee, Forecast, Demand, Check, Schedule

Legend: Detailed Demand (red), Under Staffing (dark red), Over Staffing (yellow)

Buttons: Create Schedule, Check Schedule, Reschedule, Confirm and Proceed >>

FORECAST PLANNER

Date	Items	Customers	Transactions	Cashier	Traffic
Sun 10/01/07	25,209.08	459	267	180	833
Mon 10/02/07	24,892.02	292	140	102	408
Tue 10/03/07	25,209.08	249	121	121	364
Wed 10/04/07	25,114.06	222	126	126	364
Thu 10/05/07	24,209.12	268	139	139	411
Fri 10/06/07	25,895.08	282	147	147	460
Sat 10/07/07	26,209.03	359	179	179	583
Total	174,209.57	2,068	1,262	1,262	622

WEEKLY ACTIVITY

Week	10/01/07 - 10/07/07	10/08/07 - 10/14/07	10/15/07 - 10/21/07
Sun	25,209.08	24,892.02	25,209.08
Mon	24,892.02	25,114.06	24,209.12
Tue	25,209.08	25,114.06	24,209.12
Wed	25,114.06	24,209.12	25,895.08
Thu	24,209.12	25,895.08	26,209.03
Fri	25,895.08	26,209.03	24,892.02
Sat	26,209.03	24,892.02	25,209.08
Total	174,209.57	174,209.57	174,209.57

▲ **Oracle Workforce Scheduling** allows managers to see details of how a team of workers is scheduled through the day, including the coverage for different activities such as cashier work. The software also shows how forecast labor demand corresponds with the actual schedule, including periods of expected understaffing and overstaffing.

▲ **Among the demand factors** that Kronos' scheduling software takes into account are sales, number of items sold, number of customers and foot traffic. The software then creates a plan for ideal labor supply in 15-minute increments and schedules store staff based on employee skills, availability and work/life preferences.